

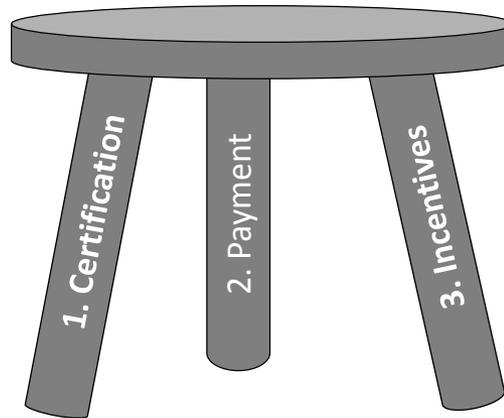
# Specialized LTSS Pilot AE Goals

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- To enable and encourage vulnerable populations to live successfully in the community
- Encourage **affirmative partnerships between providers** – toward integrated care delivery systems
- Provide **focused investments** to address gaps in home & community based services, especially BH needs
- Specifically address care management and service options for **seniors with dementia**
- Create **financial incentives** for Specialized LTSS AE Partners to actively participate in the discharge and assessment process to reduce NH admissions when safely possible
- Encourage a **staged reduction in institutional capacity**
- Over time, could improve coordination of LTSS with medical and behavioral health services
- Offers unique opportunity for critical investment in LTSS provider community (e.g. data/information systems, care management, quality measurement/improvement and worker training, new innovative programs)

# Medicaid Accountable Entities: Approach

## Program Approach: Three Legged Stool



### **1. Certification**

*Define expectations for Accountable Entities: capacity, structure, processes*

### **2. Payment**

*Require transition from fee based to value based payment model (APM Requirements)*

### **3. Incentives**

*Targeted Financial incentives to encourage/support for Infrastructure Development (HSTP)*

# Specialized LTSS Pilot AE Incentive Pool

# Certified LTSS AEs	Program Year 1 \$ Per LTSS AE
2	\$2.0 M
3	\$2.0 M
4	\$2.0 M
5	\$1.6 M
6	\$1.4 M



Performance Area	Year 1	Total Funds With 2-4 AEs
Developmental Milestones	75%	\$ 1.5
Value based purchasing metrics	5%	\$ 0.1
Outcome Metrics*	20%	\$ 0.4
<b>Total</b>	<b>100%</b>	<b>\$ 2.0</b>

## Minimum Developmental Milestones

- Execution of an EOHHS qualified APM contract with the MCO, including performance milestones agreed upon by both parties
- Detailed HSTP Project Plan, including a specified set of Core Projects, and a proposed Infrastructure Development Budget by Project and Domain in accordance with state specified template
- Quarterly Progress and Financial Reports in accordance with state defined template
- Other Developmental milestones - MCO/AE Defined (*at least 3 per core project*)